

**UCU SCOTLAND
 RETIRED MEMBERS BRANCH
 2020 AGM
 Treasurer's Report, 2019-2020**

As can be seen from the record of actual expenditure below on the right, 2019-2020 was, not unexpectedly, an exceptional year financially for the branch. The advent of coronavirus abruptly curtailed face-to-face meetings and only £35 was claimed in travel expenses, usually the largest item of expenditure with members of the committee spread throughout Scotland. Instead, the development and maintenance of branch's new website amounted to over half of the annual expenditure. It was not necessary to claim the third and final tranche of capitation fee income and, at the end of the financial year, it was possible for the branch to make a donation of £50 to UCU's Fighting Fund. It is, of course, impossible to predict what will happen in 2021, so the 'budget' on the left below is a purely notional one.

Anticipated expenditure 2020-2021		Actual expenditure 2019-20	
Committee expenses, including travel	£180.00	Committee travel	£35.00
Printing, website, etc:	£150.00	Printing, website etc.	£132.00
Edinburgh TUC	£12.40	Edinburgh TUC	£12.40
		Donation UCU Fighting Fund	£50.00
Total:	£342.40	Total:	£229.90
Anticipated income 2020-21		Actual income 2019-20	
Capitation (136 members @ £2.46 per member)	£334.56	Capitation 2 instalments claimed	£239.75
<i>[Note: £13.27 carried forward from 2019-20]</i>		<i>[Note: £3.52 carried forward from 2018-19]</i>	

Ann Kettle, Honorary Treasurer

19.xi.2020

Membership Secretary's Note

Membership averaged 135 over the year. A recruitment campaign is scheduled for 2021.

Brian Martin, Membership Secretary
22.11.2020